

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR

10-Apr-2017

SECTION V - STATEWIDE GROUP PURCHASING

Agy #	Total Expenditures	Total Spend W/HUB	BLACK	Hispanic	Woman	Asian Pacific	Native American	Service-Disabled Vet
Building Construction Unadjusted Goal is 21.1%								
556	\$64,657	\$ 64,657 /100.00%			\$ 64,657 /100.00			
753	2,393,485	\$ 1,181,681/49.37%			\$ 1,139,727/47.62%	\$41,954 /1.75%		
755	\$44,770							
Totals:	2,502,912	\$ 1,246,338/49.80%			\$ 1,204,384/48.12%	\$41,954 /1.68%		
Special Trade Unadjusted Goal is 32.9%								
711	\$18,278	\$ 18,278 /100.00			\$ 18,278 /100.00%			
715	\$93,791							
721	\$564,798							
723	2,969,496	\$ 171,454 /5.77%	\$ 171,454 /5.77%					
753	\$61,413	\$ 61,413 /100.00%			\$ 61,413 /100.00%			
755	\$340,401							
785	\$46,388							
Totals:	4,094,565	\$ 251,145 /6.13%	\$ 171,454 /4.19%		\$ 79,691 /1.95%			
Professional Services Unadjusted Goal is 23.7%								
723	3,622,036	\$ 88,654 /2.45%			\$ 5,075 /0.14%	\$ 5,509 /0.15%		\$ 78,070 /2.16%
785	\$227,317							
Totals:	3,849,353	\$ 88,654 /2.30%			\$ 5,075 /0.13%	\$ 5,509 /0.14%		\$ 78,070 /2.03%
Other Services Unadjusted Goal is 26%								
555	\$615	\$ 615 /100.00%			\$ 615 /100.00			
556	\$196,197	\$ 24,779 /12.63%		\$ 10 /0.01%	\$ 24,769 /12.62%			
557	\$1,925							
711	\$37,584	\$ 19 /0.05%			\$ 19 /0.05%			
715	\$223,859							
721	1,831,110	\$ 200,594 /10.95%		\$1,358 /0.07%	\$ 20,661 /1.13%	\$178,575 /9.75%		
723	13,693,739	\$ 283,603 /2.07%	\$ 103,032 /0.75%	\$178,333 /1.30%	\$ 2,191 /0.02%	\$ 47 /0.00%		
727	\$16,269							
734	\$67,054	\$ 983 /1.47%	\$ 983 /1.47%					
753	\$110,095							
755	\$94,170	\$ 7,365 /7.82%		\$5,435 /5.77%		\$ 1,930 /2.05%		
785	\$1,029,012	\$ 58,877/5.72%		\$ 103 /0.01%	\$ 5,195 /0.50%	\$53,579 /5.21%		
Totals:	\$17,301,628	\$ 576,835 /3.33%	\$ 104,016/0.60%	\$185,239 /1.07%	\$ 53,449 /0.31%	\$234,131 /1.35%		
Commodity Purchasing Unadjusted Goal is 21.1%								
555	\$279,734	\$ 118,690 /42.43%		\$2,757 /0.99%	\$ 115,933 /41.44%			
556	\$1,029,535	\$ 566,952 /55.07%		\$16,185/1.57%	\$ 550,766 /53.50%			
557	\$36,570	\$ 17,596 /48.12%		\$5,045/13.80%	\$ 12,551 /34.32%			
710	2,736,867	\$ 2,736,867 /100.00			\$ 2,736,867 /100.00			
711	\$470,758	\$ 394,889 /83.88%		\$10,738/2.28%	\$ 355,066/75.42%			\$ 29,085 /6.18%
715	\$309,684							
716	\$212,189	\$ 1,934 /0.91%		\$1,934/0.91%				
718	\$24,231							
721	\$4,625,582	\$ 760,692 /16.45%		\$112,071 /2.42%	\$ 386,321 /8.35%	\$262,300 /5.67%		
723	\$90,865,747	\$ 4,754,737 /5.23%	\$ 45,568 /0.05%	\$3,414,901 /3.76%	\$ 1,019,977 /1.12%	\$274,291 /0.30%		

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727	\$202,935	\$ 120,469 /59.36%			\$ 120,469 /59.36%			
729	\$19,418							
732	\$916,867	\$ 278,540/30.38 %	\$ 278,540/30.38%					
734	\$312,268	\$ 204,524/65.50 %	\$ 154,085/49.34%			\$50,438 /16.15 %		
750	\$19,693	\$ 19,693 /100.00%				\$19,693 /100.00%		
753	\$2,034,920	\$ 1,131,815/55.62 %	\$ 23,898 /1.17%		\$ 1,107,917/54.45 %			
755	\$744,225	\$ 140,742/18.91 %			\$ 31,934 /4.29 %	\$108,808 /14.62 %		
757	\$123,275							
785	\$12,172,897	\$ 583,859 /4.80 %		\$44,139 /0.36%	\$ 227,660 /1.87 %	\$312,060 /2.56 %		
Totals:	\$117,137,395	\$ 11,831,998/10.10 %	\$ 502,090 /0.43%	\$3,607,770 /3.08%	\$ 6,665,463 /5.69 %	\$1,027,590 /0.88 %		\$ 29,085 /0.02 %